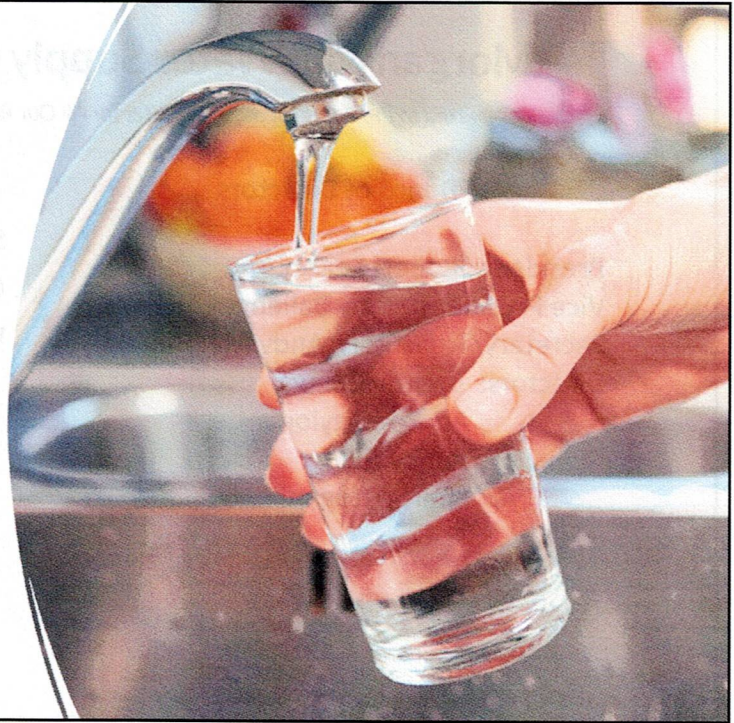


**Morgan Mill  
Water Supply Corporation**  
*Committed to providing Clean, Safe  
Water For All Our Residents*

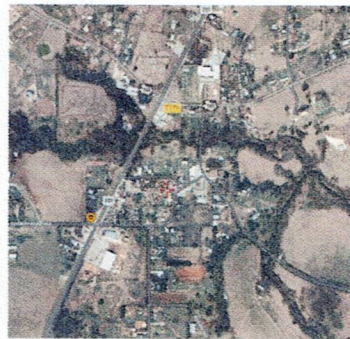
---

**• Annual Meeting  
Feb. 13, 2024**



1

- 179 Meters
- 3 Water Supply Wells, 5 Storage Tanks
- Average Monthly Water Use: 1,293,471 gallons
- Annual Water Use: 15.5 million gallons



2

# Morgan Mill Water Supply Corporation

*Committed to Providing Clean, Safe Water for All Our Residents*

## Board of Directors

President: Robert Seabourn  
 Vice President: Tony Ballenger  
 Secretary/Treasurer: Andy Maldonado  
 Directors: Brenda Osinga  
 Andrew Taylor  
 James Gillis  
 Sharon Hogan

## Staff

Site Manager: Lynn (Red) Kinsey  
 Office Manager: Debra Morris  
 Water Plant Operator: JT Morris

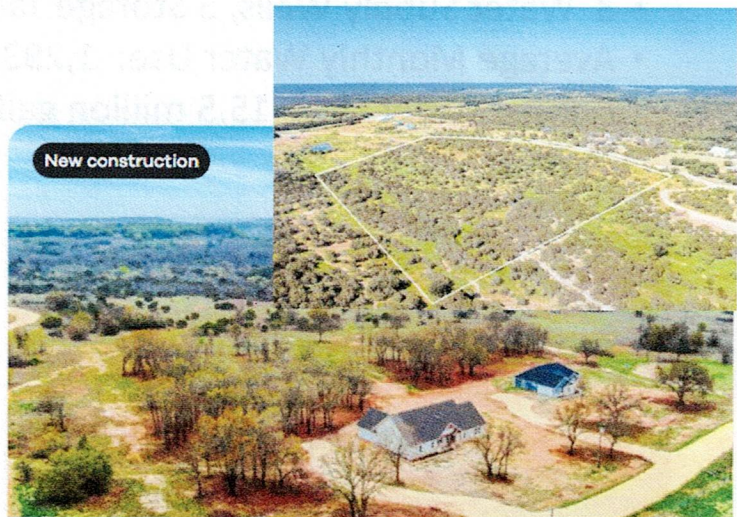


3

# Land Acquisition for New Water Supply

## Why?

- Current well location leased. Landowner does not wish to renew lease. Two-year deadline
- Provide the security of ownership of land where wells are located in conformance with other TX water utilities.
- Allow expansion to provide additional water resources for future growth.



4

## Supporting Agencies

AWWA provides coordination of agencies assisting with financial and technical planning, grant applications and loans



**American Water Works Association**

*Dedicated to the World's Most Vital Resource*



Conducts Rate Audit Studies  
Assists with budgeting for Capital Improvements Plan



**MIDDLE TRINITY**  
GROUNDWATER CONSERVATION DISTRICT

Well permitting & regulatory & construction guidance



Assists with finding and acquiring grants and loans

5

## TRWA Rate Study Recommendations



- Maintain current Base Service Rate of \$45/Month
- Eliminate allowance of first 3,000 gallons free of charge.
- Flat rate of \$5/1000 gallons for all water use.

6



## Annual Highlights

- Completed gps location & data collection for digital mapping of water system and meters project
- Continued project to reduce leaks and water loss in system.
- Upgraded water meter installations for water supply line check valves (every 5-yr meter replacement program) – Ongoing
- Installed new fire hydrant at River Hills Ranch
- Revised Drought Contingency Plan
- Rebuilt Well house #2

7

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1" OF RAIN ON 500 SF OF ROOF = 300 GALLONS OF WATER

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**BILL PAYMENT**

Drought Contingency

Water Quality Report

Board Agendas

**Local Weather**

Today	Tomorrow	Wednesday
Broken clouds 76/53°	Scattered clouds 79/50°	Few clouds 79/54°

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