

MORGAN MILL WATER SUPPLY

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Website: www.morganmillwater.com

May 16, 2025

RE: Additional Surcharge Rate Increase June 1, 2025

Dear Members,

The Morgan Mill Water Board is sending this letter to update you on the progress of the new well and well site. The well motor has been installed and although it is not in public service yet, it is up and running. The fences around the existing storage tanks have been moved to the new acreage. The new land has been cleared, a road established, and the pad dirt has arrived to start preparing to move the two 90,000-gallon storage tanks. We are also preparing for Collier Engineering to do the TCEQ well test and obtain the permits to put the new well in service.

The 10 acres have been purchased from Mr. Pinkston and the purchase of 10 acres of groundwater rights from him is almost finalized. Sharon has been working diligently on getting funding from WFX to assist us with getting the well in service. She hopes to have this funding in the next couple of weeks. Andrew Taylor is working with WUTAP, New Gen Technologies, HR Green and TWDB to get the grant/loan application filled out and submitted. This money will not be available until 2026. If we are approved grant money will help us get the finances more stabilized and work on other endeavors to ensure Morgan Mill customers will have water for the future.

The current lease on the existing wells expires on June 30, 2025. However, Mr. Pinkston has given Morgan Mill Water the opportunity to continue to purchase water from him for up to a year. The rate increase includes a surcharge of \$13.00 to the base rate each month and the water to \$14.34 for the 1st 1000 gallons and .01434 per gallon for the remainder of usage. A breakdown of the new charges is below:

\$ 65.00	Base Rate Per month for having a meter in the ground.
\$ 13.00	Surcharge Added to Base Rate for Additional Expenses
\$ 14.35	For the 1 st 1000-Gallons water usage
\$.01434	For each gallon over the 1 st 1000-gallons water usage

Example of what an average water bill would be if you used 4934 gallons of water:

\$ 65.00	Monthly Base Rate
\$ 13.00	Surcharge Added to Base Rate
\$ 14.34	For the 1 st 1000-gallons water usage
\$ 56.41	For the Remaining gallons water usage (3934 X .01434 = \$56.41)

\$148.75 Example of the Total Bill

This is not something the Board wanted to do, but felt this was the only option and opportunity available until the new system is in service. The Board requests everyone to conserve, conserve, conserve water in every way possible. Hot weather is already here, and water usage will increase, as will MMWS having to purchase more water from Mr. Pinkston.

If you have any questions, feel free to contact any Board member. Their numbers are listed on the website at www.morganmillwater.com.

Thank you.

Morgan Mill WSC Board of Directors

Robert Seabourn, President

Sharon Hogan, Vice President

Melissa Bostock, Secretary, Treasurer

Andrew Taylor

James Gilliss

Linda Saupp